

2013 Foundation Board of Trustees

Sara Beezley-Keller	Kevin Mitchelson
Debbie Brock	Wilda Pentola
Todd Coleman	Pam Phalen
Sharon Dean	Dr. Steve Scott
Vicki Dennett	David Shepherd
Frank Dunnick	Douglas Stuckey
Gordon Elliott	Montie Taylor
Joe Hart	Chris Ward
Ron Marrone	Wendell Wilkinson
Dr. Talaat Yaghmour	

The Community Foundation's Goals

The Community Foundation of Southeast Kansas inspires the generosity to meet the needs of the community we serve.

- Maximize the **long-term impact** of charitable donations
- Provide donors with **significant financial advantages**, tax benefits, convenience, professional management, versatility, and recognition or anonymity.
- **Tailor grants** to donors' interests
- **Provide options** for meaningful charitable giving

Community Foundation Affiliates Girard Area Community Foundation 2013 Board of Trustees

Blaise Bauer	Michelle Smith-Puckett
Dale Coomes	Tony Stonerock
Ruth Duling	Jim Vinze
Janet O'Brien	Vicki Vinze
Wilda Pentola	Dr. Jay Yost
Missy Scott	Craig Wilbert
Karen Sears	

Fort Scott Area Community Foundation 2013 Board of Trustees

Jim Banwart, Sr.	Janet Ida
John Bartelsmeyer	Bob Larkin
Janet Braun	Patty LaRoche
Steve Buerge	Lindsay Madison
Larry Davenport	Dean Mann
Carla Farmer	David Martin
Melvin Foster	Carol MacArthur
Charles Gentry	Randy Nichols
Richard Goldston	Shirley Palmer
Dick Hedges	Aileen Pollock
Blake Hudson	David Shepherd
Judy Witt	Vicki Pritchett Wright

Marlene Braker, Office Administrator
Cathy White, Executive Director

www.southeastkansas.org

2013 Annual Report



Community Foundation
of Southeast Kansas

100 South Broadway, Suite 100
Pittsburg, Kansas 66762

620/231-8897 www.southeastkansas.org

The year in review.....

Being part of the Community Foundation of Southeast Kansas is an opportunity to **connect generous people** with opportunities **to give back** to their community. Every day one of the Foundation's grants touches lives in the region. The Community Foundation strives to align the **inspiration** and **motivation** of the donors, nonprofit agencies and our two affiliate community foundations. As you review the report, you will **learn much** about our fund development/grant making and operational growth. I hope you can see beyond the numbers and know that **people's lives are touched** in a positive way **because of our donors' generosity**.

The Foundation has **experienced tremendous growth** during the past year, growing our managed funds assets from **\$ 9,838,207 to \$11,966,431**. A few years back, the board adopted **a strategic plan** to direct **the long-term future** of the Community Foundation. A fundamental component of that plan included the ability to **accommodate the day-to-day operations** as we increase our capacity to grow. Our operating fund and operations endowment was strengthened this past year. Commitment to operations allows staff and volunteers **to focus on our mission** to connecting **donors** and **nonprofits** to their ideals and **meaningful charitable giving**.

The Board of Trustees and professional staff have a vision for providing the framework for helping good people do great things for southeast Kansas. **We look forward** to continuing in our role **connecting donors** to their philanthropic goals and **providing leadership** while we make contributions **improving the lives of citizens** of southeast Kansas and beyond.

Wendell Wilkinson
2013 President Board of Trustees

Community Foundation of Southeast Kansas Statement of Financial Position December 31, 2013

Assets	
Cash and cash equivalents	\$ 580,564
Investments	
Fixed income portfolio	3,719,306
Equity portfolio	6,382,498
Alternative portfolio	532,212
Fidelity portfolio	359,172
Other Brokers	65,544
Pledges receivable, net	323,595
Property and equipment, net of accumulated depreciation	3,540
Total assets	\$ 11,966,431

Liabilities and Net Assets

Liabilities	
Accounts payable	\$ 2,888
Total liabilities	\$ 2,888
Net Assets	
Unrestricted	10,326,052
Temporarily restricted	1,637,491
Total net assets	\$ 11,963,543
Total liabilities and net assets	\$ 11,966,431

Community Foundation of Southeast Kansas Statement of Activities Year Ended December 31, 2013

Revenues, Gains and Other Support	
Contributions	\$ 1,503,676
Fees	102,693
Investment return	1,553,170
Total revenues, gains and other support	\$ 3,159,539
Expenses	
Program services and grants	\$ 699,979
Administrative expenses	332,145
Development expenses	1,275
Total expenses	\$ 1,033,399
Change in Net Assets	\$ 2,126,140
Net Assets, Beginning of Year	9,837,403
Net Assets, End of Year	\$ 11,963,543

Grants paid out through the years

total more than \$3.3 million

