

2021 CFSEK Board of Trustees

Connie Kays - President
Jeff Elliott - Vice President
Douglas Stuckey - Treasurer
Diane James - Secretary

Marty Beezley	Bill Morin
Susie Boldrini	Diana Polston
Susan Cook	Ron Rhodes
Ken Cunningham	Steve Robb
Linda Grilz	Mark Schifferdecker
Paul Grimes	David Shepherd
Rod Landrum	Becky Sloan
Rob Lessen	Steve Ward
Crystal Marietta	Ken Webb
Frances Mitchelson	Lynda Wilkinson

YOUR Community Foundation For Good. Forever.

The Community Foundation of Southeast Kansas serves the region by encouraging charitable giving benefiting the common good and quality of life. We inspire leadership with programming that is responsive to the interests and needs of those we serve now and in the future.

Whether you are a potential donor, a professional advisor, a nonprofit director, or someone who is simply concerned about the future of Kansas, connecting with your community foundation is the first step toward a better tomorrow for your community.

Community Foundation Affiliates



2021 Board of Trustees

Zach Adams - <i>President</i>	Danielle Randall
Blaise Bauer	Jessica Ripper
Dan Duling	Nancy Schifferdecker
Lori Johnson	Josh Smith
Jerod Norris	Kim Viets
Mark Peak	Louie Weimer
Jeannie Peterson	Dave Wutke



Fort Scott Area
Community Foundation

2021 Board of Trustees

Carla Farmer - <i>President</i>	Charles Gentry
Connie Banwart	Bailey Lyons
Sheryl Bloomfield	Lindsay Madison
Janet Braun	Gregg Motley
Michelle Bruner	Gary Palmer
Steve Buerge	Kirk Sharp
Craig Campbell	Travis Shelton
Rhonda Dunn	David Shepherd

CFSEK Team Members

Devin Gorman, Executive Director
Kim Lynch, Office Administrator
Sherri Stephens, Program Coordinator
Joshua McCloud, Donor Services/Community
Outreach Coordinator

2021 Annual Report



communityfoundation
of SOUTHEAST KANSAS

Community Foundation of Southeast Kansas

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2021 Year in Review

Statement of Financial Position

Statement of Activities

Dear Friends,

The Community Foundation of Southeast Kansas was delighted to celebrate our 20th Anniversary in 2021. Thank you for joining us in the year-long celebration! CFSEK has accomplished significant work over the past 20 years, and we enjoyed reminiscing about many of those achievements with you.

Since our inception, the Community Foundation has received over 18,000 charitable gifts and has awarded over \$19 million in grants and scholarships. Thank you to our founders for having the vision and belief that a community foundation was vital to our area. Through collaboration with donors, partners, and friends like you, those initial dreams became a reality and have benefited thousands.

In celebration of our 20th Anniversary, CFSEK awarded 20 individual grants of \$1,000 each to select Southeast Kansas nonprofits. Our CFSEK Board of Trustees decided to award these special, one-time grants as a way to show our commitment to area nonprofits who are not always recognized for their work.

We also celebrated a record-breaking Match Day on National Giving Tuesday, November 30, 2021. Your tremendous support led to a record number of donors making a record number of donations to a record number of nonprofits.

Of course, 2021 was also a year of transition. Kit Parks, who served as our Executive Director since 2015, retired in late July. Kit's accomplishments while leading CFSEK are extensive, and under her leadership, the Community Foundation grew from \$15 million to \$55 million in assets. We are thankful for Kit's service to CFSEK and wish her the best in retirement!

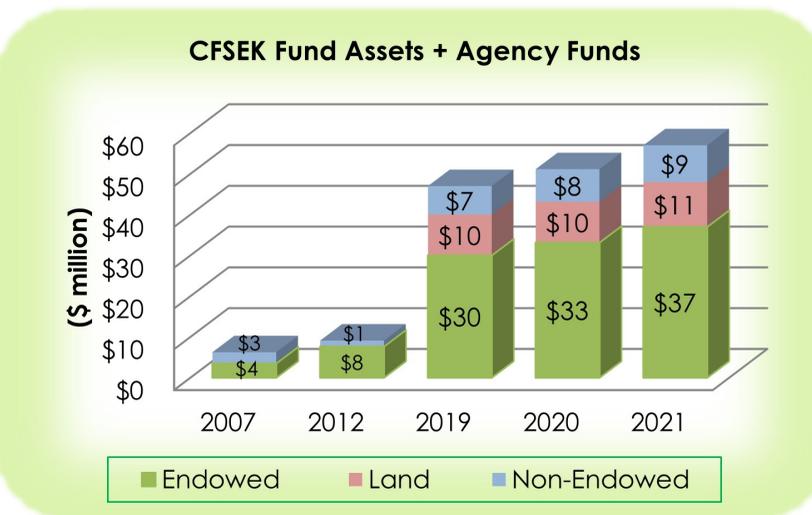
As we look towards the future, we are excited to continue working with each of you. Together, we can continue to make a lasting impact on our community. We are hopeful that in 20 more years our successors will be able to credit the work we are doing today as the catalyst for historic growth.

Connie Kays
President

Devin Gorman
Executive Director

Assets	<u>Dec. 31, 2021</u>	<u>Dec. 31, 2020</u>
Cash and cash equivalents	\$ 4,154,689	\$ 2,738,056
Fixed income investments	16,650,913	13,405,068
Equity investments	19,540,073	18,713,705
Real Estate	11,010,300	9,508,830
Closely Held Stock	366,030	291,081
Other brokers and investments	6,129,770	6,319,887
Pledges receivable, net	300	770
Prepaid expenses	10,283	5,452
Total Assets	<u>\$57,862,358</u>	<u>\$50,982,849</u>
Liabilities and Net Assets		
Liabilities		
Accounts/Grants payable	\$ 39,765	\$ 39,447
Payroll Protection Liability	-	29,300
Funds held for agencies	7,165,285	6,929,445
Total Liabilities	7,205,050	6,998,192
Net Assets	<u>50,657,308</u>	<u>43,984,657</u>
Total Liabilities and Net Assets	<u>\$57,862,358</u>	<u>\$50,982,849</u>

Revenues, Gains and Support	<u>2021</u>	<u>2020</u>
Gifts and pledges	\$ 4,441,247	\$ 1,494,287
Income from services	355,158	310,922
Rental income	97,520	94,370
Investment return	4,719,556	3,686,801
Other	32,845	4,548
Total Revenues, Gains & Support	<u>\$ 9,646,326</u>	<u>\$ 5,590,928</u>
Expenses		
Grants and program services	\$ 2,529,405	\$ 1,814,887
Fees paid by agencies	298,918	257,109
Operating expenses	634,078	552,502
Total Expenses	<u>\$ 3,462,401</u>	<u>\$ 2,624,498</u>
Change in Net Assets	6,183,925	2,966,430
Reclassification of Agency Fund	488,726	-
Net Assets, Beginning of Year	43,984,657	41,018,227
Net Assets, End of Year	<u>\$50,657,308</u>	<u>\$43,984,657</u>



GRANTS AWARDED SINCE 2001 - \$19.1 MILLION

Fund Category (\$000)	No. of Funds	Fund Bal at 12/31/21	Granted in CY21
Arts, Culture and Humanities	10	\$ 997	\$ 119
Education	32	17,317	237
Environment and Animals	4	1,913	97
Health & Wellness	17	2,520	219
Public, Societal Benefit	74	26,658	1,127
Religion	3	387	18
Unrestricted	36	8,031	937
Total Net Assets + Agency Funds	176	\$ 57,823	\$ 2,754
Fund Type (\$000)	No. of Funds	Fund Bal at 12/31/21	Granted in CY21
Administrative	2	\$ 1,628	\$ 58
Donor-Advised	36	8,549	886
Designated	29	14,014	615
Field of Interest	41	10,181	697
Organization	40	7,165	224
Scholarship	18	1,165	59
Unrestricted	8	3,843	157
Supporting Organization	2	11,278	58
Total Net Assets + Agency Funds	176	\$ 57,823	\$ 2,754